

Safeguards and Security (RL-0020)

**D. T. Carter, Vice President of Safety and
Health/(509) 376-0543**



Training

Hanford Patrol Weapons Clearing



K9 Vehicle Search

Overview

This section addresses Project Baseline Summary (PBS) RL-0020, Safeguards and Security.

NOTE: Unless otherwise noted, all information contained herein is as of the end of March 2005.

Notable Accomplishments

- A safe and successful Force-on-Force Exercise was conducted.
- Two table-top exercises were conducted based on the new Interim Secure Storage Facility (ISSF) concept. These exercises demonstrated a high level of protection for the ISSF.
- Integration of work breakdown structure and funding profiles for FY 2004 Design Basis Threat (DBT) implementation between PBSs RL-0011 (Nuclear Materials Stabilization and Disposition), and RL-0020 (Safeguards and Security) was completed.
- A report was issued detailing Delay, Early Warning, and Force Multiplying Technologies currently fielded at other sites and laboratories within the DOE Complex.
- Patrol Training Academy staff completed Active Shooter training for Security Police Officer II personnel.

FY 2005 FH Funds versus Forecast (\$M)

	FY 2005 Anticipated Funding w/Carryover	FY 2005 Fiscal Year Spend Forecast	Variance
Safeguards & Security	\$ 57.1	\$ 57.1	\$ 0

FY 2005 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Safeguards & Security	\$25.9	\$25.9	\$26.0	\$0.0	0.0%	-\$0.2	-0.7%	\$55.1

Numbers are rounded to the nearest \$0.1M.

Schedule Performance (\$0.0M/0%): The schedule performance variance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

Cost Performance (-\$0.2M/-0.7%): The cost performance variance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

FY 2005 Schedule/Cost Performance, continued

Performance Analysis FYTD and Monthly (\$M)

